

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	162	\$10,708,187	\$3,557,444
Administration	19	\$2,154,731	\$573,473
Student Support Services	82	\$1,471,982	\$371,244
Maintenance	43	\$1,241,931	\$635,863
Clerical	20	\$541,333	\$225,782
Nutrition	28	\$452,547	\$205,935
Business	9	\$424,416	\$204,947
Substitute	176	\$274,475	\$23,230
Safety	34	\$190,038	\$22,638
Curriculum	13	\$183,582	\$48,119
Health	4	\$182,831	\$62,912
Governing Board	5	\$0	\$0