

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	351	\$37,922,988	\$17,186,658
Fire	172	\$25,913,432	\$10,977,446
Public Works	136	\$11,962,388	\$4,866,873
Community Services	608	\$9,808,938	\$3,317,125
Community Development	74	\$6,854,029	\$2,675,884
Human Services	121	\$5,678,580	\$2,390,707
Information Technology Services	23	\$2,571,720	\$1,032,978
Finance	26	\$2,409,004	\$872,123
City Manager's Office	11	\$1,559,665	\$553,366
City Attorney	10	\$1,529,261	\$616,687
Human Resources	16	\$1,470,086	\$574,255
Economic Development	5	\$564,478	\$178,057
City Clerk's Office	4	\$462,630	\$183,365
Mayor/Council	6	\$106,173	\$44,600