

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary	61	\$3,078,538	\$468,456
Administration	12	\$1,033,871	\$105,546
Maintenance	26	\$825,046	\$205,131
Special Education	32	\$769,346	\$263,466
Certificated	43	\$492,527	\$176,207
Clerical	18	\$470,052	\$234,873
Science	8	\$452,847	\$42,144
English	6	\$421,477	\$21,999
Social Science	8	\$394,081	\$34,619
Transportation	11	\$287,430	\$43,803
Mathematics	5	\$189,587	\$26,601
Campus	25	\$164,503	\$133,760
Physical Education	3	\$164,475	\$18,513
Alternative Education	2	\$133,694	\$10,486
Classified	46	\$110,247	\$407,612
Health	4	\$106,268	\$1,444
Confidential	2	\$106,200	\$1,040
Food Service	8	\$99,916	\$29,126
Speech	2	\$92,497	\$33,750
Art/Social Science	1	\$85,172	\$1,862
Wood/Welding	1	\$84,597	\$19,747
Temporary	37	\$83,988	\$249,101
F.O.T.P.	1	\$83,457	\$5,574
Mathematics/Drama	1	\$77,100	\$7,728
Library	4	\$75,048	\$12,301
High School	1	\$72,819	\$130
Title I	4	\$65,874	\$60,499
ROTC	1	\$63,755	\$466
Band/Music	1	\$60,006	\$15,276
Spanish	1	\$58,506	\$26

Art	1	\$51,296	\$89
Technology	1	\$51,278	\$19,497
Business Accounting	1	\$44,363	\$121
Payroll	2	\$34,420	\$587
Rop	1	\$29,596	\$44
Computer Lab	1	\$25,362	\$121
Personnel	1	\$14,606	\$17,099
Board Member	6	\$9,800	\$25,021
Graphics Design	1	\$9,698	\$67
Mathematics/Accounting	1	\$0	\$23,229
Music	1	\$0	\$17,099
Ss/Geo/Health/Psych	1	\$0	\$11,989