

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	160	\$9,549,808	\$2,679,160
Support Staff	221	\$5,061,247	\$1,515,235
Educational Services	30	\$1,384,132	\$418,734
Principal	7	\$714,467	\$173,786
Business Services	7	\$479,582	\$153,888
Teachers - Substitute	50	\$469,154	\$30,073
Administration	7	\$422,608	\$136,549
Support Staff - Substitute	61	\$378,428	\$13,615
Technology Services	6	\$284,295	\$105,402
Superintendent	2	\$271,390	\$60,725
Board Member	5	\$18,227	\$45,825
Stipend	3	\$9,304	\$336