

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional Services	1,523	\$60,765,179	\$18,309,566
Special Services	395	\$15,571,524	\$4,975,253
Educational Services	705	\$6,812,377	\$1,972,990
Plant Services	122	\$5,200,684	\$2,228,534
Nutrition Services	139	\$2,646,486	\$1,053,598
Transportation	103	\$2,287,065	\$641,260
Visual & Performing Arts	29	\$2,025,368	\$663,578
Daycare Services	69	\$1,019,540	\$212,246
Business Services	19	\$1,011,211	\$338,757
Extended Learning	85	\$866,496	\$129,517
Information & Tech Services	13	\$694,600	\$244,374
Warehouse/Purchasing	13	\$560,823	\$249,493
Human Resources	9	\$498,121	\$177,690
Board/Superintendent	9	\$292,377	\$126,269
Pre K Instruction	8	\$94,133	\$20,848