

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	93	\$1,905,514	\$265,630
Administration	4	\$313,276	\$59,708
Management	2	\$177,713	\$61,801
Office	4	\$156,656	\$34,745
Maintenance	9	\$141,619	\$27,050
Technology	2	\$111,958	\$17,250
Cafeteria	3	\$57,573	\$4,030
Transportation	2	\$49,615	\$8,245
Governing Officer	5	\$0	\$0