

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	249	\$5,624,436	\$1,326,939
Administration	17	\$912,828	\$248,945
Mot	36	\$580,951	\$140,570
Clerical	42	\$536,863	\$156,340
Food Service	24	\$243,042	\$52,532
Classified	44	\$192,089	\$6,344
Technology	1	\$76,339	\$16,357
It Department	3	\$67,806	\$22,538
Coach	3	\$28,480	\$5,664