

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	59	\$6,869,068	\$1,973,861
Public Works	21	\$1,392,189	\$312,970
Child Development Center	33	\$1,045,439	\$368,202
City Manager	8	\$982,048	\$97,145
Youth Services	86	\$851,315	\$80,428
Planning	16	\$666,772	\$129,998
Human Resources	8	\$609,303	\$92,509
Finance Department	6	\$606,381	\$95,675
Information Technology	4	\$455,993	\$106,583
Building	6	\$429,648	\$69,002
Adult Services	21	\$421,573	\$90,859
Economic Development	9	\$374,234	\$89,491
City Attorney	2	\$341,097	\$38,007
Community Services	3	\$147,932	\$33,488
City Council	8	\$125,888	\$26,669