| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 131,162$ | $\$ 38,949$ |  |
| Administration | 2 | $\$ 110,096$ | $\$ 10,885$ |  |
| Governing Board | 3 | $\$ 0$ | $\$ 0$ |  |

