

Department	Employees	Total Wages	Total Retirement & Health Contribution
Subs / Temps	3,758	\$22,178,389	\$2,690,602
Special Ed	250	\$16,490,553	\$5,442,840
Sunnyside High School	217	\$13,328,359	\$4,760,524
Bullard High School	218	\$12,579,552	\$4,630,120
Fresno High School	215	\$11,765,265	\$4,443,885
Edison High School	197	\$11,379,987	\$4,253,798
Roosevelt High School	194	\$10,850,425	\$4,138,133
Maintenance And Operations	159	\$10,460,737	\$3,813,106
Hoover High School	200	\$10,421,751	\$4,146,640
Mclane High School	173	\$9,221,112	\$3,473,561
Duncan Polytechnical	97	\$5,967,504	\$2,044,161
Technology Services	69	\$4,896,410	\$1,678,853
Storey Elementary	94	\$4,629,386	\$1,761,182
Transportation	107	\$4,584,564	\$2,143,537
Sequoia Middle School	80	\$4,485,389	\$1,596,001
Kings Canyon Middle School	78	\$4,312,888	\$1,638,195
Tenaya Middle School	76	\$4,299,896	\$1,615,174
Prevention And Intervention	75	\$4,219,826	\$1,641,947
Ahwahnee Middle School	72	\$4,219,063	\$1,565,147
Scandinavian Middle School	86	\$4,210,915	\$1,524,663
Hamilton School	86	\$4,192,476	\$1,661,062
Terronez Middle School	76	\$4,144,571	\$1,522,000
Hidalgo Elementary	71	\$4,115,502	\$1,454,653
Birney Elementary	75	\$4,082,995	\$1,515,326
Vang Pao Elementary	59	\$4,015,041	\$1,366,902
Mayfair Elementary	66	\$3,871,037	\$1,371,067
Norseman Elementary	70	\$3,859,171	\$1,446,022
Tioga Middle School	74	\$3,858,301	\$1,541,657
Fort Miller Middle School	75	\$3,775,359	\$1,469,648
Yosemite Middle School	71	\$3,749,807	\$1,420,273

Burroughs Elementary	64	\$3,733,244	\$1,262,787
Addams Elementary	64	\$3,680,494	\$1,315,658
Health Services	69	\$3,636,229	\$1,470,999
Lane Elementary	68	\$3,633,605	\$1,348,028
Teacher Development	46	\$3,611,266	\$1,134,538
Supplemental Services	750	\$3,606,526	\$176,884
Rutherford Gaston Middle School	73	\$3,596,840	\$1,459,011
Winchell Elementary	67	\$3,592,560	\$1,257,065
Yokomi Elementary	61	\$3,585,313	\$1,212,086
Ewing Elementary	76	\$3,575,243	\$1,439,997
Olmos Elementary	65	\$3,569,458	\$1,275,942
Calwa Elementary	65	\$3,548,539	\$1,281,127
Edison-Computech 7-8	57	\$3,533,066	\$1,280,409
Pyle Elementary	64	\$3,520,075	\$1,226,874
King Elementary	65	\$3,498,407	\$1,209,309
Viking Elementary	55	\$3,452,441	\$1,201,705
Bakman Elementary	66	\$3,443,200	\$1,255,599
Bullard Talent 7-8	66	\$3,418,758	\$1,195,388
Plant Operations	79	\$3,417,154	\$1,691,043
Rowell Elementary	60	\$3,389,984	\$1,117,858
Easterby Elementary	60	\$3,349,418	\$1,187,018
Leavenworth Elementary	64	\$3,338,810	\$1,311,262
Instructional Services	45	\$3,318,583	\$994,388
Heaton Elementary	72	\$3,303,304	\$1,305,511
Roeding Elementary	61	\$3,300,388	\$1,170,915
Ericson Elementary	73	\$3,299,086	\$1,306,191
Balderas Elementary	61	\$3,292,616	\$1,175,378
Figarden Elementary	72	\$3,287,687	\$1,399,304
Greenberg Elementary	66	\$3,273,056	\$1,317,585
Wilson Elementary	71	\$3,266,560	\$1,309,473
Columbia Elementary	58	\$3,259,215	\$1,117,972
Slater Elementary	59	\$3,180,537	\$1,179,562

Williams Elementary	55	\$3,141,405	\$1,127,253
Thomas Elementary	62	\$3,099,507	\$1,172,268
Centennial Elementary	58	\$3,094,444	\$1,147,400
Fremont Elementary	57	\$3,070,850	\$1,174,099
Baird	48	\$3,032,294	\$1,030,298
Ayer Elementary	64	\$2,993,064	\$1,180,627
Tehipite Middle School	55	\$2,987,677	\$1,091,029
Independent Study	43	\$2,979,225	\$1,006,006
Anthony Elementary	60	\$2,969,287	\$1,216,482
Delmar Elementary	53	\$2,942,489	\$1,036,038
Packaging Center	124	\$2,894,357	\$2,243,282
Holland Elementary	69	\$2,870,641	\$1,238,550
Wawona Middle School	61	\$2,866,352	\$1,148,720
Homan Elementary	58	\$2,841,185	\$1,074,550
Wishon Elementary	58	\$2,833,655	\$1,107,964
Lincoln Elementary	52	\$2,798,810	\$989,230
Powers Elementary	61	\$2,787,127	\$1,113,957
Muir Elementary	56	\$2,737,310	\$1,033,096
Manchester Gate	48	\$2,726,428	\$924,056
Cooper Middle School	54	\$2,713,778	\$1,033,009
Forkner Elementary	55	\$2,680,177	\$1,085,647
Vinland Elementary School	56	\$2,655,639	\$1,010,318
Aynesworth Elementary	50	\$2,639,512	\$947,661
Turner Elementary School	58	\$2,603,363	\$999,263
Fiscal Services	45	\$2,474,254	\$1,035,472
Wolters Elementary	51	\$2,461,348	\$1,002,157
Kratt Elementary	46	\$2,435,706	\$891,055
Robinson Elementary	54	\$2,432,968	\$1,016,787
Webster Elementary	49	\$2,427,018	\$891,795
Starr Elementary	48	\$2,402,830	\$1,018,398
Gibson Elementary	41	\$2,402,186	\$872,667
Lowell Elementary	44	\$2,365,031	\$832,962

Music/Visual And Perform Arts	39	\$2,310,198	\$824,499
Jefferson Elementary	41	\$2,285,050	\$836,315
Cambridge Continuation High	30	\$2,173,685	\$735,993
Mccardle Elementary	43	\$2,152,737	\$856,537
Lawless Elementary	46	\$2,119,492	\$857,618
Human Resources	34	\$2,118,746	\$767,622
Malloch Elementary	43	\$2,109,118	\$760,808
Phoenix Secondary	41	\$2,088,519	\$798,922
Jackson Elementary	37	\$2,081,911	\$692,938
Kirk Elementary	46	\$2,073,866	\$857,180
Eaton Elementary	43	\$2,051,335	\$838,385
Multi-Lingual/Multi-Cultural	29	\$1,810,059	\$638,006
Cesar Chavez Adult School	36	\$1,777,053	\$744,074
Preschool Office	30	\$1,695,276	\$592,371
J.E. Young Annex	21	\$1,578,543	\$524,505
Cart	22	\$1,506,672	\$505,894
Sunset Elementary	32	\$1,425,511	\$524,636
Food Services	28	\$1,379,565	\$637,998
Addicott	35	\$1,379,395	\$719,766
Prev & Interv Restorative Just	19	\$1,291,513	\$431,006
Rata	30	\$1,240,242	\$602,671
Research Evaluation & Assessmt	15	\$1,204,376	\$389,886
Facilities Mgmt & Planning	17	\$1,171,616	\$416,381
Special Educ Administration	18	\$1,167,271	\$368,871
Phillip J Patino School	19	\$1,145,121	\$414,874
Phoenix Acad Elementary-Dcads	21	\$1,088,808	\$463,936
George M Dewolf High School	16	\$1,016,156	\$370,368
Design Science High School	15	\$1,010,081	\$367,487
Comm Info	12	\$993,378	\$325,070
Warehouse	22	\$985,084	\$486,378
Purchasing Department	18	\$983,900	\$425,725
Benefits & Risk Management	19	\$963,666	\$410,837

Ginsburg Elementary	18	\$956,384	\$396,287
Parent Involvement Office	14	\$944,472	\$343,475
Career Education	15	\$938,057	\$312,414
IMC Special Ed	22	\$920,474	\$469,136
Chief Academic Office	7	\$903,105	\$224,653
Superintendent Office	5	\$770,301	\$168,806
Early Learning Center	18	\$702,106	\$334,928
7/8 Middle School	6	\$691,723	\$179,355
State & Federal Programs	10	\$675,506	\$250,876
Telecommunications	15	\$635,692	\$229,979
Secondary/Adult Education	18	\$632,352	\$194,130
Project Access	8	\$536,267	\$198,285
Summer School	7	\$477,140	\$153,269
Board Of Education	13	\$461,954	\$192,476
Adult Ed 5% Tech	9	\$438,461	\$195,358
Equity And Access	6	\$426,282	\$134,656
Elementary Division Area IV	4	\$419,514	\$115,215
Fulton School	6	\$413,335	\$133,371
Adult Ed ESL/EBS/Ged	13	\$397,763	\$87,835
Business Services Admin	3	\$386,125	\$100,222
Adult Ed Voc Consortium	12	\$382,342	\$114,043
Elementary Division Area III	3	\$347,741	\$90,908
Elementary Division Area V	3	\$330,313	\$89,198
College Readiness	3	\$297,358	\$85,473
Guidance & Psychological Svs	6	\$273,531	\$132,969
Cesar Chavez Special Ed	4	\$253,891	\$89,214
Secondary Division	2	\$241,824	\$60,724
Transfers Office	5	\$240,251	\$114,102
Operational Services	2	\$240,120	\$64,232
Grants Office	3	\$229,516	\$79,754
Bethune Elementary	5	\$204,481	\$108,526
Men's & Women's Alliance	4	\$203,472	\$85,071

Mail Room - Ed Center	5	\$193,678	\$100,538
Professional Development E St	2	\$187,807	\$52,427
Education Center-Maintenance &	5	\$177,211	\$105,957
Instructional Division	1	\$166,263	\$35,965
Student Records	4	\$157,762	\$87,151
Energy Management	2	\$147,815	\$50,443
School Safety/Security	2	\$140,446	\$50,975
Gifted And Talented Ed Office	2	\$128,824	\$48,544
Alternative Education Office	2	\$127,911	\$49,001
Curriculum Professional Dev	1	\$123,106	\$31,023
Adult Ed HSS Gain Excess	3	\$112,548	\$47,186
Leadership Development	2	\$107,536	\$36,140
Security Office	2	\$100,670	\$46,130
Graphic Communications	3	\$95,731	\$52,133
E Street Services	2	\$90,826	\$43,327
Migrant Education	1	\$86,985	\$26,715
Bullard Talent K-6	2	\$81,931	\$26,579
Adult Ed Ged	2	\$77,799	\$24,432
Education Center Canteen	3	\$77,380	\$40,917
King Child Dev Center	2	\$73,979	\$23,683
Support Services	1	\$73,033	\$24,632
Roosevelt School Of The Arts	1	\$71,811	\$25,284
Labor Relations	1	\$63,783	\$25,085
Elementary Division Area li	1	\$44,584	\$22,099
Instructional Media Center	1	\$44,030	\$21,851
Extracurricular & Cocurricular	1	\$39,194	\$21,017
Adult Ed Parent Ed	4	\$36,742	\$4,226
Mailto	1	\$15,568	\$1,902
Fresno City College Special Ed	1	\$12,827	\$13,152
Adult Ed ABE	1	\$11,550	\$0
Heaton Child Dev Center	1	\$11,157	\$339