

Department	Employees	Total Wages	Total Retirement & Health Contribution
Substitute	1,172	\$9,543,474	\$800,447
Special Education	146	\$8,246,994	\$1,706,065
De Anza High	156	\$6,656,870	\$1,563,763
Richmond High School	148	\$6,449,307	\$1,433,771
El Cerrito High	143	\$5,950,673	\$1,470,426
Pinole High School	115	\$4,943,026	\$1,233,558
Kennedy High	105	\$4,590,735	\$1,000,724
Hercules High School	104	\$4,255,492	\$972,786
Helms Middle	95	\$4,102,475	\$968,436
Fred T. Korematsu Middle	69	\$3,163,344	\$723,802
Pinole Middle	66	\$3,013,275	\$755,698
Hercules Middle	56	\$2,872,745	\$614,963
Fairmont Elementary	72	\$2,871,447	\$677,154
Cameron Elementary	52	\$2,855,126	\$601,342
Dover Elementary	65	\$2,746,518	\$671,545
Crespi Middle	67	\$2,709,155	\$651,203
Peres Elementary	53	\$2,636,056	\$605,637
Maintenance Districtwide	44	\$2,564,119	\$866,786
Transition	63	\$2,555,257	\$554,560
Downer Elementary	59	\$2,528,035	\$571,514
Tara Hills Elementary	61	\$2,498,820	\$558,086
Mira Vista Elementary	48	\$2,355,790	\$574,877
Highland Elementary	54	\$2,328,758	\$543,717
De Jean Middle	53	\$2,324,930	\$508,354
Grant Elementary	52	\$2,249,872	\$490,416
Information Technology	34	\$2,243,677	\$568,274
Murphy Elementary	51	\$2,133,253	\$502,428
Ford Elementary	44	\$2,091,220	\$499,750
Custodial Districtwide	45	\$2,063,821	\$612,198
Stewart Elementary	39	\$2,021,369	\$452,403

Bayview Elementary	52	\$2,012,401	\$397,113
Wilson Elementary	41	\$1,985,211	\$506,219
Chavez Elementary	45	\$1,973,683	\$441,875
Riverside Elementary	43	\$1,963,766	\$445,486
Human Resources	27	\$1,961,249	\$554,934
Kensington Elementary	40	\$1,960,220	\$416,676
Sylvester Greenwood Academy	34	\$1,945,251	\$472,262
Coronado Elementary	42	\$1,918,490	\$501,162
Collins Elementary	40	\$1,918,291	\$463,828
Montalvin Elementary	42	\$1,909,740	\$386,228
Nystrom Elementary	45	\$1,881,378	\$393,060
Shannon Elementary	40	\$1,859,421	\$431,064
Harding Elementary	42	\$1,855,285	\$344,039
King Elementary	45	\$1,813,056	\$419,538
Washington Elementary	40	\$1,808,043	\$425,949
Ohlone Elementary	39	\$1,789,268	\$385,651
Madera Elementary	37	\$1,787,850	\$372,766
Business Services Accounting	27	\$1,770,494	\$420,216
Hanna Ranch Elementary	33	\$1,760,082	\$395,952
Lupine Hills Elementary	42	\$1,707,054	\$354,561
Sheldon Elementary	34	\$1,616,793	\$320,782
Ellerhorst Elementary	33	\$1,612,641	\$374,733
Lincoln Elementary	40	\$1,541,979	\$333,882
Lake Elementary	31	\$1,491,558	\$393,854
Valley View Elementary	32	\$1,489,830	\$341,479
Stege Elementary	32	\$1,381,373	\$256,231
Adult Ed - Serra	90	\$1,327,747	\$167,625
Central Kitchen	34	\$1,306,375	\$373,754
Olinda Elementary	25	\$1,251,505	\$307,626
Verde Elementary	29	\$1,178,407	\$273,492
Facilities Planning Engineering	16	\$1,175,431	\$325,779
Gen Svc/Whse/Print/Inv/Eqp Rep	18	\$1,024,053	\$266,224

Grounds Districtwide	19	\$990,084	\$274,147
Vista High School	16	\$987,543	\$190,809
Pupil Service Center	12	\$963,827	\$169,806
Elementary Prep	21	\$938,153	\$228,328
Mathematics And Science	13	\$879,212	\$234,697
Middle College High School	13	\$851,788	\$218,753
Food Services	17	\$750,157	\$196,663
Community Engagement	11	\$622,036	\$187,690
Music Band	9	\$531,996	\$140,582
Payroll	8	\$502,782	\$127,600
Library Districtwide	11	\$501,529	\$154,536
State And Federal	8	\$470,792	\$128,836
Nutrition Center	11	\$467,688	\$118,344
Staff Development-Vista Hills	4	\$465,024	\$72,205
Health Central	11	\$448,569	\$88,031
Ed Services Assistant Superintendent	7	\$441,986	\$104,295
Associate Superintendent K12	4	\$426,845	\$87,264
Learning Support Services	4	\$414,630	\$105,842
Assessment	7	\$396,581	\$97,049
Executive Administration	7	\$390,217	\$68,064
Ed Service Elem/Sec Associate Supt	5	\$350,325	\$88,823
Child Development	8	\$331,888	\$86,858
Academic Intervention	3	\$330,149	\$57,559
Communications	5	\$316,809	\$61,176
M&O Central	3	\$314,496	\$42,308
Associate Supt Educational Services	2	\$307,828	\$80,600
Adult Ed - Alvarado	7	\$264,682	\$94,385
Curriculum Instruction Central	4	\$261,113	\$66,092
Transfer Office	5	\$259,835	\$46,434
Associate Superintendent Admin	2	\$254,871	\$53,383
After School Central	3	\$252,902	\$41,612
Transition/School To Career/Rop	4	\$221,811	\$32,021

Superintendent	1	\$214,637	\$50,576
Purchasing	4	\$206,901	\$81,130
Ex Dir Kennedy/El Cerrito Fam	2	\$192,528	\$26,232
Harbour Way	4	\$191,162	\$46,784
Ex Dir Richmond/Pinole Fam	2	\$177,907	\$59,447
Instructional Technology Ctr	2	\$171,487	\$42,674
Ex Dir De Anza/Hercules Fam	2	\$171,428	\$53,462
Retiree With Benefits	20	\$170,251	\$31,728
Business Services Budget Department	3	\$169,428	\$29,833
Eld	3	\$150,399	\$24,765
State Preschool	2	\$147,519	\$41,310
Maintenance/Operations	2	\$134,957	\$23,495
Business Services	1	\$126,571	\$32,663
Elementary Central	3	\$126,097	\$22,014
Munis Admin Team	1	\$123,932	\$14,217
Security	3	\$123,264	\$46,594
Risk Management	2	\$119,559	\$38,080
Special Ed Infant & Preschool	3	\$112,424	\$17,196
Rap Center	1	\$99,785	\$17,855
Accounts Payable/Business Services	2	\$95,484	\$26,153
Athletics	1	\$91,936	\$15,477
Btsa	2	\$79,497	\$22,894
Manzanita	1	\$72,597	\$24,730
Office Machine Repair	1	\$70,801	\$8,266
Ape	1	\$69,304	\$25,518
Making Waves	2	\$68,296	\$10,575
Title I Homeless	1	\$63,056	\$15,713
Richmond College Prep Charter	1	\$57,141	\$9,018
Alternative Education Central	1	\$38,933	\$24,943
Adult Ed - Richmond High	2	\$34,660	\$2,261
Adult Ed - Dover	1	\$24,471	\$2,106
Leave	1	\$22,653	\$15,659

St Paul School	1	\$17,704	\$0
Adult Ed - Lake	1	\$15,417	\$1,241
Board Member	1	\$9,818	\$165
Adult Ed - Fairmont	1	\$5,536	\$328
North Campus	1	\$5	\$3,124