

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education Director	357	\$12,095,843	\$3,138,465
College Park High	234	\$9,110,481	\$2,485,060
Concord High	221	\$7,969,889	\$2,393,737
Mt Diablo High	205	\$7,546,924	\$2,004,132
Northgate High	223	\$7,277,999	\$1,928,541
Ygnacio Valley High	188	\$7,133,715	\$2,120,492
Substitute Service	809	\$5,636,545	\$411,627
El Dorado Middle	100	\$4,725,016	\$1,314,833
Transportation Dept	146	\$4,681,206	\$1,574,282
Foothill Middle	76	\$4,559,074	\$1,242,235
Riverview Middle	87	\$4,500,151	\$1,256,377
Loma Vista Adult Education	242	\$4,300,701	\$984,699
Valley View Middle	93	\$4,267,135	\$1,197,190
Meadow Homes Elementary	76	\$4,170,704	\$1,162,279
Oak Grove Middle	90	\$4,069,461	\$1,154,117
Pleasant Hill Middle	67	\$3,844,058	\$971,470
Sequoia Middle	69	\$3,832,772	\$1,073,772
Maintenance Building	79	\$3,767,898	\$1,135,669
Hidden Valley Elementary	87	\$3,544,792	\$984,321
Pine Hollow Middle	72	\$3,336,184	\$931,110
Pleasant Hill Elementary	70	\$3,335,106	\$887,712
Diablo View Middle	56	\$3,213,982	\$827,078
Mt Diablo Elementary	62	\$3,077,373	\$679,857
Walnut Acres Elementary	71	\$3,013,975	\$788,830
Cambridge Elementary	62	\$2,799,658	\$693,801
Strandwood Elementary	65	\$2,742,682	\$702,006
Highlands Elementary	55	\$2,706,365	\$699,258
Sun Terrace Elementary	56	\$2,677,392	\$754,175
Director Tech & Info Services	43	\$2,672,743	\$906,456
Assistant Supt Elem Schools	46	\$2,634,691	\$816,628

Bancroft Elementary	57	\$2,562,393	\$626,921
El Monte Elementary	63	\$2,539,220	\$677,793
Shore Acres Elementary	51	\$2,517,759	\$704,466
Ygnacio Valley Elementary	46	\$2,501,198	\$653,791
Delta View Elementary	52	\$2,491,545	\$669,040
Monte Gardens Elementary	51	\$2,481,917	\$747,338
Olympic Continuation High	40	\$2,455,005	\$664,279
Wren Avenue Elementary	57	\$2,449,766	\$553,332
Westwood Elementary	57	\$2,375,501	\$680,313
Valle Verde Elementary	56	\$2,320,417	\$568,441
Silverwood Elementary	53	\$2,273,628	\$677,532
Valhalla Elementary	53	\$2,259,892	\$572,812
Rio Vista Elementary	41	\$2,245,853	\$598,190
Woodside Elementary	51	\$2,190,994	\$709,862
Mountain View Elementary	51	\$2,189,669	\$620,685
Ayers Elementary	44	\$2,159,626	\$580,496
Director Student Services	40	\$2,119,191	\$655,105
Bel Air Elementary	56	\$2,095,181	\$537,829
Sequoia Elementary	39	\$2,052,920	\$557,751
Gregory Gardens Elementary	40	\$1,945,432	\$515,342
Fair Oaks Elementary	45	\$1,943,141	\$532,868
Exec Dir Instruct Support	22	\$1,861,968	\$443,763
Superintendent	32	\$1,697,955	\$355,889
Admin Compliance & Training	23	\$1,458,862	\$410,842
Bridge Prog (Sped Post Sec)	45	\$1,454,670	\$570,076
Eagle Peak Montessori Charter	34	\$1,368,475	\$107,676
Dept Of El Svcs	22	\$1,364,430	\$384,407
Shadelands Center	34	\$1,312,302	\$443,714
Alliance	25	\$1,296,007	\$390,084
Robert L. Shearer Preschool	35	\$1,288,921	\$432,444
Director Of Personnel	19	\$1,100,346	\$380,389
Fiscal Services	21	\$1,092,488	\$363,592

Horizons: Ctr For Indep Study	13	\$1,045,102	\$275,468
Chief Business Official	11	\$973,196	\$289,900
Food Services	39	\$947,144	\$257,826
Sunrise Center	21	\$917,806	\$320,338
Summit High	14	\$848,560	\$241,916
Science Center	16	\$704,557	\$257,904
Crossroads High	25	\$695,808	\$230,656
Operations Department	19	\$658,078	\$179,648
Measure C Director	11	\$652,408	\$177,445
Sunrise In-House Mental Health	11	\$651,849	\$174,379
School-Linked Services	45	\$650,865	\$188,311
Asst Supt Middle Schools	8	\$608,199	\$127,106
Assistant Supt High Schools	6	\$510,272	\$128,613
Diablo Community Day School	8	\$443,006	\$108,188
General Counsel	5	\$437,261	\$80,195
Families First Day Trtmt Ctr	6	\$346,205	\$119,822
Home & Hospital	27	\$337,253	\$51,712
Riverview In-Hs Mental Health	7	\$331,065	\$110,765
Assessment, Research & Eval	4	\$320,900	\$88,268
Prospect High	4	\$317,311	\$104,253
Gateway High	6	\$308,466	\$65,056
Pleasant Hill Education Center	18	\$300,619	\$105,722
Risk Management	2	\$246,818	\$12,801
Supply Warehouse	5	\$245,107	\$91,860
Purchasing	4	\$244,828	\$78,868
Director Special Projects	3	\$237,291	\$54,603
Willow Creek Center	4	\$227,010	\$94,212
Equity And Disproportionality	3	\$212,400	\$44,894
PI Hill In-House Mental Health	5	\$190,438	\$69,687
Holbrook Elementary	2	\$153,040	\$57,381
After-School Program	18	\$114,463	\$34,792
District-Wide	10	\$52,229	\$508

Foothill Gym	2	\$47,925	\$5,957
Families First Residential	2	\$29,106	\$5,422
Executive Director Operations	1	\$17,407	\$5,617
Clayton Valley High	2	\$3,803	\$143
After School Program	1	\$757	\$28