

Department	Employees	Total Wages	Total Retirement & Health Contribution
Joaquin Moraga	77	\$3,339,109	\$953,117
Camino Pablo Elementary	59	\$2,201,033	\$575,091
Los Perales	69	\$2,190,029	\$603,251
Rheem Elementary	59	\$2,158,817	\$549,430
District Office	17	\$1,160,222	\$153,337
Multiple Sites	71	\$495,291	\$62,507
Maintenance Department	9	\$363,636	\$101,227
Bobcat Club	21	\$218,305	\$68,291
Panther Club	15	\$196,611	\$24,793
Muirwood/Parkmead	9	\$182,775	\$48,751
Roadrunner Club	12	\$149,957	\$19,026
Director Pupil Services	3	\$87,718	\$14,791
Director Sp Ed	3	\$38,052	\$28,345
After School Sports Program	6	\$30,300	\$0
Special Day Class	1	\$19,895	\$10,527
Mail	44	\$9,934	\$143,244
Governing Board	5	\$0	\$0