

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bristow Middle School	120	\$6,056,216	\$1,099,574
Adams Middle School	115	\$5,936,856	\$1,191,774
Edna Hill School	95	\$5,207,774	\$1,064,640
Pioneer Elementary	102	\$4,976,238	\$927,958
District Administration	78	\$4,960,258	\$1,073,369
Krey Elementary School	86	\$4,580,817	\$840,100
Loma Vista School	78	\$4,147,608	\$782,301
Brentwood Elementary	77	\$4,057,996	\$778,179
Marsh Creek Elementary	87	\$3,480,453	\$667,960
Ron Nunn School	65	\$3,450,832	\$632,914
Mary Casey Black	75	\$3,439,731	\$646,508
Garin Elementary	73	\$3,423,649	\$689,339
District Subs	264	\$1,152,890	\$93,066
Student Services	3	\$131,106	\$30,123
Not Specified	4	\$76,102	\$13,122
Special Education	3	\$9,933	\$76
Purchasing	1	\$7,102	\$0
Maintenance & Operations	3	\$5,618	\$0