

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom Teacher	604	\$46,757,161	\$5,951,120
Specialist	86	\$7,862,381	\$971,213
Paraprofessionals	247	\$5,524,713	\$2,751,015
Administrator Certificated	45	\$5,502,772	\$667,773
Administrator Classified	50	\$4,085,673	\$576,077
Clerical	75	\$3,805,866	\$621,059
New Haven Unified School District	469	\$2,445,097	\$213,627
Custodial	48	\$2,361,700	\$599,584
Child Nutrition	68	\$1,210,202	\$423,331
Other Classifications	54	\$1,148,262	\$443,419
Maintenance	12	\$856,893	\$193,342
Admin, Contract	3	\$674,833	\$88,745
Technology	12	\$639,339	\$114,167
Adult Education Teacher	34	\$517,535	\$54,164
Transportation	13	\$445,705	\$208,142
Gardening	7	\$413,253	\$92,081
Not In Unit	5	\$23,037	\$0