

Department	Employees	Total Wages	Total Retirement & Health Contribution
Granada High School	158	\$8,659,996	\$2,400,186
Livermore High School	157	\$7,929,962	\$2,178,205
Special Education	54	\$3,452,459	\$871,437
Mendenhall Middle School	66	\$3,351,636	\$882,583
Leo Croce Elementary	69	\$3,237,739	\$850,825
Sunset Elementary	69	\$3,084,985	\$818,542
Smith Elementary	52	\$2,962,100	\$736,424
Joe Michell K-8 (Elementary)	58	\$2,929,310	\$791,841
District Wide	470	\$2,872,972	\$476,128
Christensen Middle School	64	\$2,825,161	\$791,675
Altamont Creek Elementary	61	\$2,744,970	\$761,258
East Avenue Middle School	52	\$2,740,382	\$690,498
Junction K-8 School (Middle)	58	\$2,711,195	\$742,324
Arroyo Seco Elementary	42	\$2,567,181	\$691,949
Marylin Avenue Elementary	52	\$2,472,343	\$676,327
Rancho Las Positas Elementary	51	\$2,414,477	\$687,135
Jackson Avenue Elementary	56	\$2,408,433	\$657,262
Maintenance	43	\$2,199,363	\$649,389
Del Valle High School	27	\$1,276,496	\$366,528
Junction K-8 School (Elementary)	23	\$1,263,419	\$335,901
Special Projects	12	\$930,196	\$229,735
Information Technology Dept	12	\$912,584	\$242,071
Human Resources	111	\$825,158	\$185,907
Vineyard High School	23	\$776,395	\$174,606
District Office	18	\$645,527	\$76,527
Lusd Dist Office	73	\$625,413	\$451,729
Curriculum	10	\$586,317	\$172,553
Santa Rita Jail	14	\$574,477	\$63,720
Business Services	8	\$556,207	\$141,489
Joe Michell K-8 (Middle School)	9	\$527,462	\$130,422

District Food Services	15	\$502,050	\$123,837
Adult Education School	14	\$436,638	\$79,037
Health Services	8	\$418,762	\$107,118
Student Services	8	\$417,101	\$102,019
Superintendent's Office	3	\$401,120	\$83,561
Portola Avenue Elementary	25	\$340,707	\$94,729
Educational Services	2	\$291,076	\$54,304
Administrative Services	2	\$290,540	\$59,661
Mail	23	\$282,832	\$90,085
Granada High Kitchen	21	\$273,786	\$71,152
Livermore High Kitchen	21	\$271,223	\$61,429
Payroll	4	\$270,604	\$78,839
Warehouse/Mail	5	\$244,623	\$76,527
Purchasing	4	\$238,875	\$65,016
Foothill High School	6	\$223,382	\$26,802
Dublin High School	6	\$219,103	\$25,759
Junction Kitchen	13	\$217,628	\$50,452
Amador Valley High School	6	\$203,109	\$24,749
Community Engagement	2	\$162,184	\$30,169
Adult Education Rop	2	\$139,751	\$16,586
Middle College Las Positas	4	\$115,044	\$13,954
G. Dyer	1	\$32,347	\$3,514
Facilities Mgmt Off D.O.	1	\$28,202	\$13,013
Sonoma Site	1	\$25,569	\$416