

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	721	\$47,366,412	\$10,426,936
Support Service Personnel	217	\$10,810,476	\$3,296,424
Instructional Assist/Spec/Tech	260	\$8,281,213	\$2,910,474
Clerical	94	\$5,200,182	\$1,553,310
Administrators	43	\$5,095,080	\$994,147
Substitute	342	\$2,789,114	\$138,863
Pupil Support	44	\$2,674,717	\$565,604
Classified Management	25	\$2,374,081	\$591,011
Hourly Adult School	72	\$1,716,984	\$166,162
All Other Administrators	6	\$702,139	\$139,765
Classified Hourly	62	\$627,486	\$20,005
Associate Superintendent	4	\$587,284	\$96,098
Hourly Independent Study	12	\$470,891	\$92,973
Other Classified	4	\$396,742	\$102,442
Classified-Summer-Hourly	66	\$318,149	\$17,656
Other Certificated	4	\$274,718	\$64,025
Certificated Teachers	4	\$268,707	\$55,868
Superintendent	1	\$253,216	\$43,220
Retirees	14	\$228,453	\$1,032
Classified--10 Month Employees	4	\$55,832	\$5,479
Classified 12 Month Employeeest	2	\$44,388	\$15,829
Certificated Hourly	3	\$19,320	\$1,791
Retiree	1	\$13,889	\$0
Teacher	1	\$6,905	\$0
Athletics	2	\$3,875	\$0
Board Member	7	\$0	\$0