

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Community Services	243	\$3,224,430	\$477,471
Public Works	22	\$2,053,943	\$341,120
Community Development	27	\$1,909,595	\$367,247
Administrative Services	12	\$1,234,987	\$239,648
City Manager's Office	10	\$1,161,711	\$204,115
Economic Development	4	\$406,135	\$48,674
Human Resources	3	\$381,909	\$51,969
Police	4	\$297,188	\$76,234
Waste Management	1	\$64,521	\$6,296
City Council	7	\$58,968	\$50,673
Fire Prevention Bureau	1	\$53,588	\$24,198