

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Albany High School | 171 | \$6,603,979 | \$2,263,351 |
| Albany Middle School | 96 | \$4,452,256 | \$1,606,858 |
| Cornell Elementary School | 80 | \$3,252,465 | \$1,152,241 |
| Ocean View Elementary School | 74 | \$3,082,757 | \$1,113,774 |
| District Office | 41 | \$2,711,508 | \$687,025 |
| Marin Elementary School | 47 | \$2,394,308 | \$841,950 |
| Special Education | 42 | \$1,958,616 | \$743,476 |
| Albany Children's Center | 41 | \$1,446,366 | \$637,840 |
| Central Kitchen | 20 | \$542,781 | \$259,245 |
| Pool | 66 | \$489,734 | \$33,369 |
| North Region Selpa | 3 | \$297,575 | \$57,414 |
| District | 132 | \$294,510 | \$95,218 |
| Macgregor High School | 1 | \$136,122 | \$14,606 |
| Access Transition Program | 1 | \$75,391 | \$9,715 |
| Summer School | 5 | \$7,160 | \$768 |
| Trans K | 2 | \$5,336 | \$0 |
| Selpa | 2 | \$3,792 | \$127 |