

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ed Services	706	\$40,621,844	\$6,390,549
Special Education	245	\$7,174,186	\$954,248
Maintenance	84	\$3,975,447	\$784,307
Human Resources	373	\$3,063,437	\$217,999
School Site	225	\$2,981,943	\$525,924
Food Services	46	\$1,166,313	\$147,152
Student Services	22	\$1,113,795	\$152,643
Fiscal Services	14	\$862,444	\$148,933
Tech Services	10	\$704,753	\$132,588
Business Services	6	\$624,878	\$87,398
Superintendent	1	\$250,511	\$30,289
Adult Ed Services	4	\$137,890	\$24,996
Special Ed Services	9	\$84,476	\$5,507
Board Of Education	5	\$12,240	\$0