| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 3 | \$167,427 | \$123,798 |
| Administration | 2 | \$140,807 | \$96,592 |
| Foreman | 1 | \$67,847 | \$47,073 |
| Board Member | 3 | \$0 | \$0 |

