

Department	Employees	Total Wages	Total Retirement & Health Contribution
Business Services	154	\$11,202,965	\$3,788,212
Nccse Selpa	153	\$9,339,827	\$3,003,012
Learning And Leadership Svcs	103	\$8,935,606	\$2,385,225
ML Base Instrl Court/Comm	72	\$7,075,082	\$1,942,250
Integrated Technology Services	87	\$6,529,131	\$2,136,371
Spec Ed Oper.-Hope Infant	62	\$4,568,456	\$1,388,328
MI S/C Instructional Crt/Com	81	\$4,406,290	\$1,461,977
Spec Ed Oper.-Sdcoe Prgms	56	\$4,274,352	\$1,281,621
No Division	733	\$3,634,257	\$239,183
Sped Early Ed.-Sdcoe Prgms	57	\$3,519,939	\$1,153,882
South Selpa	48	\$3,321,399	\$1,135,530
Human Resources	65	\$3,294,378	\$1,057,096
Migrant Education	47	\$2,814,312	\$1,147,583
J.P.A. Funds	28	\$2,329,802	\$737,081
Outdoor Education	50	\$2,288,269	\$870,914
MI S/C Assessment	33	\$2,169,217	\$853,481
Student Support Services	81	\$2,100,908	\$592,738
Student Services	17	\$1,471,169	\$484,026
MI Base Monarch School	14	\$1,342,379	\$367,299
MI S/C Operations	27	\$1,317,802	\$567,272
East Selpa	15	\$1,218,023	\$335,595
Superintendent	9	\$1,072,062	\$248,945
MI S/C Monarch School	13	\$657,487	\$205,250
MI S/C San Pasqual Academy	8	\$475,710	\$120,180
MI Base San Pasqual Academy	6	\$434,322	\$113,444
Niser Selpa	4	\$376,789	\$109,334
MI Base Assessment	3	\$229,568	\$72,226
MI Base Central Office/Admin	2	\$206,694	\$54,850
Board Of Education	7	\$160,593	\$72,326
MI Base Operations	1	\$99,809	\$34,207

Special Funds	1	\$76,140	\$20,129
Jccs S/C Instructional Crt/Com	4	\$24,367	\$14,257
Jccs S/C Operations	1	\$3,229	\$2,200