

Department	Employees	Total Wages	Total Retirement & Health Contribution
Desert/Mountain Selpa	256	\$17,812,937	\$5,380,152
Moderate Severe	251	\$9,887,987	\$4,400,239
Technology Jpa	58	\$5,398,325	\$1,540,956
State Preschool	132	\$3,462,935	\$1,259,191
Preschool	78	\$3,383,433	\$1,437,360
Community School	62	\$3,276,652	\$1,174,331
East Valley Selpa	34	\$2,899,504	\$792,145
West End Operations	32	\$2,704,667	\$737,972
West End Selpa	36	\$2,680,516	\$815,335
Severely And Profoundly Hn	61	\$2,668,642	\$1,163,112
Desert/Mountain Operations	43	\$2,585,445	\$758,172
Speech And Language Pathol	29	\$2,504,527	\$691,393
Autistic	71	\$2,421,086	\$1,186,312
Juvenile Court	40	\$2,367,130	\$802,984
Student Services	36	\$2,263,681	\$641,087
Human Resources	26	\$1,965,528	\$621,045
District Financial Svcs	31	\$1,944,880	\$627,734
Deaf And Hard Of Hearing	35	\$1,943,368	\$711,588
Emotionally Disturbed	53	\$1,936,498	\$912,702
Visually Impaired	42	\$1,914,250	\$753,888
Classified Substitute	334	\$1,905,530	\$45,714
Maintenance, Oper & Trans	36	\$1,868,955	\$668,083
Internal Business	27	\$1,864,314	\$571,259
Early Start	25	\$1,643,752	\$550,975
East Valley Operations	23	\$1,638,613	\$452,529
Jpa, Risk Mgmt Svcs	18	\$1,586,283	\$447,671
Business Advisory Services	18	\$1,565,518	\$460,892
Technology Services	18	\$1,538,811	\$445,607
Education Support Services	16	\$1,462,261	\$331,425
Classified Management	45	\$1,420,045	\$437,607

Certificated Contract	40	\$1,208,135	\$390,397
Regional Occupational Prog	16	\$1,172,554	\$336,833
Nurse	15	\$1,114,443	\$302,915
Classified Contract	81	\$1,054,197	\$542,592
Success Program/Alternative	23	\$1,029,223	\$372,316
Curr Inst & Academic Enric	12	\$1,016,111	\$270,231
Adapted Physical Education	10	\$1,010,559	\$260,500
Local Control Accountabili	10	\$973,841	\$257,505
Severely Handicapped	26	\$938,132	\$477,715
Autistic Preschool	25	\$926,376	\$451,809
Short-Term Temp Empl	53	\$858,751	\$99,694
Alliance For Educ/Stdnt Ev	9	\$834,878	\$242,135
Multimedia Services	10	\$734,318	\$220,064
Certificated Substit	103	\$722,228	\$67,699
Superintendents Office	6	\$649,764	\$174,316
Certificated Managem	16	\$636,425	\$133,658
District & School Improvem	8	\$624,670	\$150,413
Ind. Alt. Education	7	\$592,310	\$151,222
Workability Student	760	\$571,045	\$0
Nutrition Educ & Obesity P	7	\$556,351	\$169,017
Communications/Publication	6	\$553,774	\$152,639
Alt Ed - Special Ed	7	\$519,777	\$151,105
Cahelp Jpa	4	\$518,327	\$126,042
Specialized Academic Instr	8	\$505,995	\$181,846
Lang Speech And Hearing	16	\$493,696	\$247,287
Purch/Contracts Svcs	8	\$482,353	\$187,772
Digital Learning	4	\$463,420	\$117,138
Intergovernmental Relation	6	\$451,721	\$114,520
Foster Youth Services	6	\$442,738	\$150,734
Special Assts To The Supt	5	\$429,739	\$135,548
1St Class (Formerly Ecats)	5	\$335,581	\$104,203
Credentials	5	\$325,432	\$101,652

Orientation And Mobility	4	\$315,853	\$94,253
Seriously Emotionally Dist	5	\$304,510	\$98,517
Desert/Mountain Children's	5	\$295,023	\$114,208
Technical Services	3	\$290,241	\$85,695
Homeless Education Service	6	\$280,671	\$83,338
Business Services	2	\$244,531	\$63,260
Multiple Handicapped	6	\$238,062	\$128,626
Risk Management	3	\$223,600	\$71,347
Business Support Services	2	\$219,819	\$51,000
Student Assistance Program	3	\$215,491	\$59,068
Career Training & Support	3	\$206,298	\$71,356
Alliance For Educ/Academ P	2	\$204,859	\$42,793
Child Welfare & Attendance	2	\$193,095	\$55,878
Payroll Services	4	\$184,778	\$73,835
Early Learning And Develop	5	\$162,003	\$52,923
Physically Handicapped	3	\$159,975	\$64,544
Deaf And Hard Of Hearing P	3	\$149,390	\$63,677
Classified Hourly	24	\$138,263	\$3,547
Moderate Severe Preschool	3	\$137,713	\$76,528
Curriculum	1	\$111,362	\$26,481
Special Ed/Alternative Ed	4	\$102,758	\$112,315
Rop Department	2	\$69,066	\$25,234
Curriculum/Instruction	2	\$30,800	\$12,472
Retiree	3	\$30,216	\$25,159
Occupt'L/Physical Therapy	1	\$27,733	\$18,264
Board Member	5	\$25,770	\$76,401
Early Childhood M/M	1	\$19,832	\$17,765
Student Worker	2	\$13,933	\$0
Itinerant-Ed Asst	1	\$13,611	\$994
Substitute Education	1	\$3,003	\$0
Other (Do Not Use)	9	\$1,410	\$0