

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec Ed Program	444	\$20,760,708	\$7,606,250
Au 100 Admin	150	\$10,370,417	\$3,353,534
Au 110 Fischer	59	\$6,134,467	\$1,896,570
Au 101 North	116	\$5,734,341	\$1,726,354
Instruction Svc Admin	66	\$5,558,825	\$1,753,475
Au 113 Ae Sp Ed	62	\$5,522,772	\$1,747,570
Au 104 Grdn Grv	46	\$4,049,895	\$1,246,377
Au 103 East	49	\$3,919,343	\$1,106,821
Info Tech	42	\$3,695,803	\$1,346,593
Subs	469	\$3,522,385	\$288,047
Au 109 Chep	35	\$3,276,289	\$1,065,817
Au114	31	\$3,167,752	\$893,414
Stds & Curriculum	33	\$2,587,338	\$939,830
Au 112 Title I	86	\$2,446,913	\$851,073
Au 108 Pchs	27	\$1,733,892	\$509,246
Eess	22	\$1,613,165	\$574,934
Noc Selpa	18	\$1,513,706	\$545,324
Bus Services	24	\$1,460,791	\$509,097
Human Resources	23	\$1,389,741	\$543,190
Au115 Ccpa	16	\$1,208,696	\$377,655
Fiscal Services	17	\$1,150,505	\$413,214
Legal	9	\$1,107,582	\$299,545
Child Care Services	19	\$1,071,789	\$437,807
Business Admin	16	\$1,038,373	\$281,729
Student Programs	12	\$958,034	\$339,736
Learning Support	10	\$885,106	\$265,316
Purch/Cont/Operations	14	\$862,840	\$393,632
Outdoor Science School	46	\$654,329	\$164,435
Facility Ops	11	\$608,450	\$284,351
Media Services	6	\$558,377	\$176,325

Supt	4	\$537,894	\$138,063
Cert Retirement	7	\$523,717	\$197,905
Admin Services	11	\$516,783	\$177,282
Inst Technology	5	\$454,179	\$102,200
Inside Outdoors	8	\$450,899	\$167,112
Charter/Spec Project	5	\$418,853	\$135,298
Payroll	5	\$401,633	\$155,709
Alternative Ed Programs	17	\$366,734	\$120,252
Superintendent	1	\$309,408	\$64,808
Fund & Partnership Svc	4	\$290,581	\$82,820
Human Services Clerk	25	\$275,187	\$34,003
Accounting Services	4	\$265,437	\$108,409
Inst Teaching Excel	3	\$246,891	\$68,379
Human Services Unit	2	\$246,272	\$87,807
Au113 Special Ed Admin	2	\$243,188	\$68,384
Deputy Supt	3	\$242,405	\$107,920
Support Services	2	\$232,601	\$87,388
Risk Management	4	\$220,204	\$74,953
Au100 Educational Programs	2	\$216,241	\$63,997
Curriculum/Instruction(Dnu)	3	\$212,945	\$88,222
School/Com Svc Div	4	\$205,383	\$50,573
Au 106	2	\$180,284	\$70,100
Clas Retirement	4	\$171,289	\$74,242
Ctep	2	\$157,632	\$60,266
Au 105 Sa Newpt	2	\$150,939	\$51,714
Communications	2	\$144,786	\$35,457
Reprographics	2	\$142,846	\$38,918
Au114 Administration	1	\$137,630	\$45,142
Au 102 Anah Las	2	\$134,453	\$43,411
Credentials	2	\$128,451	\$75,002
Par J Orgr(Dnu)	2	\$126,738	\$50,130
Disbursements Services	2	\$125,079	\$46,732

Au110 Fischer	1	\$84,374	\$39,098
Spec Services Clerk	1	\$64,741	\$34,300
Au108 Pacific Coast Hs	1	\$58,613	\$7,077
Au112 Tutoring	7	\$54,479	\$2,125
Board Members	6	\$33,755	\$80,258
Au112 Title I	5	\$27,763	\$1,017
Environmental Field	1	\$1,801	\$68