

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Educational Programs	1,713	\$79,537,558	\$21,048,776
Division of Greater Avenues for Independence	197	\$11,970,587	\$3,843,648
Division of Head Start-State Preschool	121	\$8,987,040	\$2,537,934
Curriculum and Instructional Services - Administration	76	\$4,320,397	\$1,054,134
Division of Accountability, Support and Monitoring	105	\$3,760,703	\$792,741
Technology Services - Application Development and Support	39	\$3,656,500	\$1,050,892
Business Advisory Services	39	\$3,520,499	\$998,969
Facilities and Construction - Administrative Services	71	\$3,320,987	\$1,030,314
Technology Services - Network and Applications	28	\$2,586,951	\$736,795
Curriculum and Instructional Services	101	\$2,500,342	\$483,854
Technology Services - Technical Support	23	\$2,089,097	\$566,544
Technology Services - Technology Outreach	23	\$2,025,454	\$488,018
Technology Services - Operations Analysis & Planning	27	\$1,998,470	\$624,122
Human Resources - Beginning Teacher Programs	269	\$1,948,554	\$272,434
Controllers Office - Financial Support Services Educational Programs	23	\$1,820,771	\$500,749
Communications Department	26	\$1,708,100	\$498,098
Technology Services - Administrative Services	15	\$1,647,632	\$444,381
Division of Pupil Services	28	\$1,635,593	\$465,819
School Financial Services - Accounting and Financial Accounting	21	\$1,521,461	\$448,371
Division of Student Programs	23	\$1,453,164	\$337,667
Human Resources - Personnel Services	22	\$1,356,407	\$409,995
Accounting and Budget Development - Grants Project Management	20	\$1,355,778	\$413,548
Personnel Commission	28	\$1,338,943	\$406,223
Division of Special Education	102	\$1,252,746	\$286,814
Student Support Services - Child Welfare and Attendance	23	\$1,178,699	\$339,726
Controllers Office - Administrative Services	25	\$1,055,637	\$399,822
Student Support Services - Community Health and Safe Schools	12	\$1,032,319	\$237,279
School Financial Services - District Personnel Information Services Retirement STRS Unit	16	\$997,997	\$323,556
Office of Superintendent	8	\$973,882	\$214,720
Student Support Services - Administration	19	\$945,054	\$254,687

Human Resources - Administrative Services	11	\$930,539	\$260,448
Controllers Office - Procurement Services	13	\$905,021	\$288,881
Technology Services - Business Enhancement System Transformation	9	\$875,780	\$226,502
School Financial Services - District Personnel Information Services Payroll	12	\$824,178	\$276,067
School Financial Services - Accounting and Financial Systems	10	\$821,892	\$242,971
School Financial Services - District Personnel Information Services Retirement PERS Unit	12	\$803,831	\$228,484
Accounting and Budget Development - Accounts Payable	14	\$780,710	\$264,188
School Financial Services - District Personnel Information Services Administration	8	\$749,837	\$231,883
Accounting and Budget Development - Internal Systems Support	8	\$739,209	\$180,648
Accounting and Budget Development - General Accounting	11	\$729,955	\$207,365
Accounting and Budget Development - Payroll	15	\$720,538	\$195,957
School Financial Services - Reconciliation Unit	11	\$655,562	\$195,896
Accounting and Budget Development - Administration	9	\$635,145	\$176,799
School Financial Services - District Personnel Information Services Credential Certification Unit	10	\$618,463	\$206,079
Office of General Counsel	9	\$618,149	\$123,709
School Financial Services - Accounting and Financial District Support	8	\$606,067	\$198,064
Controllers Office - Administration	6	\$591,271	\$169,850
School Financial Services - Accounting and Financial Commercial Claims	12	\$568,918	\$173,481
Controllers Office - Risk Management	9	\$510,999	\$133,033
School Financial Services - District Personnel Information Services HR Employee Services	7	\$502,139	\$148,666
School Financial Services - Administrative Services	4	\$491,882	\$133,043
Accounting and Budget Development - Budget Section	6	\$467,747	\$130,131
Workforce Investment Unit	181	\$440,212	\$79,011
School Financial Services - Retirement Unit	9	\$429,777	\$136,027
Human Resources - Labor Relations	5	\$403,291	\$114,918
Facilities and Construction - Facilities Services	9	\$394,049	\$123,630
Division of Internal Audit and Analysis	6	\$392,322	\$116,748
Grants Development	4	\$375,083	\$104,389
Facilities and Construction - School Facilities Compliance	4	\$346,865	\$108,900
Controllers Office - Warehouse Unit	9	\$343,497	\$123,363
Controllers Office - Purchasing Section	6	\$327,432	\$114,753

Technology Services - Finance and Administration	4	\$312,818	\$96,458
Controllers Office - Transportation Unit	4	\$296,257	\$91,682
School Financial Services - District Personnel Information Services HR Operations	5	\$293,262	\$106,697
Educational Services Administration	2	\$287,356	\$57,104
Chief Financial Officer - Business Services Office	2	\$281,950	\$68,337
Human Resources - Employee Assistance Service for Education	3	\$280,184	\$77,938
Office of Government Relations	8	\$272,067	\$62,549
Curriculum and Instructional Services - Program	3	\$241,564	\$46,192
Educational Programs Administration	3	\$233,600	\$59,384
Controllers Office - Pupil Attendance Accounting/Compliance	4	\$231,634	\$72,510
Categorical Programs (Title I)	4	\$213,182	\$60,468
Accounting and Budget Development - Accounts Receivable	6	\$188,412	\$64,361
Controllers Office - Mail Services Unit	12	\$169,683	\$33,421
Controllers Office - Operations and Administration	3	\$142,248	\$60,411
Controllers Office - Contracts Section	4	\$138,129	\$49,857
Controllers Office - Inventory Control Services	4	\$129,294	\$39,447
Administrative Office Support	6	\$92,435	\$11,697
Human Resources - Workforce and Organization Development	1	\$68,759	\$19,830
Technology Services - Educational Technologies Network Studios	1	\$68,749	\$20,124
School Financial Services - Accounting and Financial Mail Services	3	\$68,702	\$24,208
Division of Accountability, Support and Monitoring - Migrant Education	8	\$34,916	\$3,317
Office of Superintendent - Board of Education	7	\$30,600	\$32,648
#N/A	1	\$143	\$9