

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safe Schools	21	\$715,564	\$182,166
PreSchool	42	\$634,148	\$162,252
Educational Services	20	\$497,533	\$103,275
Healthy Start	13	\$446,598	\$146,567
Child Development	12	\$420,902	\$130,662
SELPA	121	\$413,999	\$110,144
Clearlake Creativity School	16	\$392,788	\$126,704
Business Services	7	\$391,429	\$104,666
Afterschool	38	\$314,986	\$33,228
Superintendent's Office	8	\$276,467	\$140,848
AmeriCorps	49	\$276,345	\$34,559
Technology	3	\$199,278	\$61,538
External Business	5	\$174,420	\$52,193
Child Care Planning Council	33	\$159,261	\$48,438
Internal Business	4	\$135,880	\$45,731
Hance Community School	6	\$126,689	\$30,419
HR/Fingerprinting	2	\$98,802	\$36,728
Communications	4	\$80,343	\$29,582
Truancy	2	\$61,705	\$20,463
Human Resources	1	\$59,001	\$15,902
Facilities	2	\$47,920	\$18,033
ROP/CTE	5	\$25,523	\$4,175
Taylor Observatory	2	\$2,889	\$0
Board Member	5	\$0	\$0