

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parolee Education Program	83	\$3,730,936	\$871,743
Marchus	61	\$3,072,834	\$1,141,863
Curriculum & Instruction	144	\$2,518,961	\$716,627
Liberty Transition	54	\$2,243,650	\$826,759
Mt McKinley	37	\$2,066,059	\$678,524
Mauzy	39	\$2,006,356	\$703,961
Technology	25	\$1,817,984	\$610,130
Turner Elementary	34	\$1,754,387	\$716,632
Heritage High School	37	\$1,169,513	\$449,025
Human Resources	14	\$1,044,628	\$381,685
Student Programs	16	\$998,082	\$272,690
Cdd/Rop	16	\$962,352	\$312,548
Youth Development Services	24	\$829,320	\$306,825
West County Det Facility	23	\$809,431	\$266,432
Delta Vista High School	11	\$712,311	\$263,072
Dist Business & Payroll Services	9	\$707,894	\$246,696
Substitutes	121	\$689,315	\$30,986
General Services	9	\$664,579	\$230,671
Ohara Park Middle School	19	\$604,024	\$250,729
Superintendent's Office	4	\$593,091	\$137,494
Service Retiree	297	\$583,794	\$636,735
Dist Business Services	7	\$578,115	\$213,730
Accounting	10	\$497,872	\$174,763
Communications	5	\$477,471	\$117,021
Golden Gate Comm Martinez	7	\$462,599	\$204,155
Krey Elementary	11	\$448,097	\$216,847
Liberty Cafe	9	\$373,639	\$106,011
Educational Services	7	\$331,926	\$93,505
Diablo Vista Elementary	10	\$329,749	\$141,715
Educational Opportunities	3	\$315,002	\$90,421

Dist Payroll Services	9	\$305,009	\$126,722
Diablo Vista Early Start	4	\$248,328	\$127,968
MAA	3	\$243,413	\$75,558
Golden Gate Comm Pittsburg	4	\$233,031	\$93,061
Golden Gate Comm Joseph Ovick	4	\$219,353	\$90,806
Fiscal & Accounting Services	4	\$205,035	\$41,890
Hillview Junior High School	4	\$185,476	\$89,101
Ygnacio Valley Hs	4	\$182,219	\$83,841
Marsh Creek Det Facility	6	\$174,881	\$57,012
Payroll	4	\$140,907	\$27,193
Purchasing	2	\$138,285	\$60,748
Golden Gate Comm Central	1	\$128,807	\$42,457
Los Medanos College	2	\$106,195	\$59,840
Cobra	4	\$102,116	\$28,723
Workforce Investment Act	110	\$100,138	\$0
Golden Gate Comm Rodeo	4	\$93,650	\$27,995
Martinez Detention Fac	5	\$90,898	\$25,543
Workability	165	\$65,565	\$0
Cpin - Ed. Services	6	\$30,002	\$2,760
Board of Education	7	\$27,785	\$70,740
Woodside Elementary	1	\$8,854	\$0
Walnut Creek Kaiser	1	\$4,114	\$518
Hourly/Daily Temp	2	\$1,178	\$129