| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 263,616$ | $\$ 152,522$ |  |
| Admin | 3 | $\$ 155,260$ | $\$ 65,767$ |  |
| Board | 3 | $\$ 0$ | $\$ 0$ |  |

