

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol/Patrol/Sfty	139	\$16,069,570	\$9,607,540
Fire Ops/Supp Resc/Sfty	74	\$10,863,445	\$4,591,122
Fire Ops/Emerg Med/Sfty	44	\$5,025,342	\$2,337,217
Patrol/Comm Cntr/Sfty	32	\$3,602,997	\$1,247,029
Police Field Su/Field Services/Public Safety Public	22	\$3,222,384	\$1,753,087
Mental Health/Intensive Care/Health And Welfare Hea	39	\$3,168,566	\$1,431,458
Bldg & Safety/Bldg & Safety/Cd/Redev	26	\$2,276,316	\$1,068,939
HLth Prom/Fld Svc/HLth	29	\$2,224,179	\$1,078,044
Rent Brd/Adm/Redev	25	\$2,156,801	\$995,109
Zero Waste/Trnsfr Di/Sanit	26	\$2,067,117	\$783,081
Streets And San/Sanitary Sewer/Highway And Streets	24	\$1,963,181	\$878,823
Parks/Lndscpg/Recr	30	\$1,881,540	\$790,272
Land Use/Land Use Planning/Community Development	28	\$1,780,146	\$776,268
Zero Waste/Resid Col/Sanit	17	\$1,580,821	\$712,061
Trfc Prkg/Metr Enfc/Sfty	21	\$1,558,760	\$700,776
Mntl HLth/Fyc Trt/HLth	25	\$1,423,190	\$723,151
Professional Standards/Jail Unit/Sfty	12	\$1,404,530	\$516,234
Cntrl Lib/Adm/Recr	39	\$1,321,690	\$633,344
Info Sys/Appl Dev/Govt	17	\$1,292,072	\$546,129
City Atty/Lgl Adv/Govt	13	\$1,243,980	\$588,521
HLth Prom/Adult Gnl/HLth	23	\$1,233,239	\$582,603
Eqp Mtc/Eqp Cp Yd/Govt	17	\$1,231,355	\$573,148
Trfc Prkg/St Swpg/Sfty	7	\$1,226,094	\$539,388
Trfc Prkg/Traffic/Sfty	20	\$1,206,101	\$626,929
Zero Waste/Cmrcl Col/Sanit	13	\$1,154,755	\$459,584
Str & San/Str Clng/Sanit	15	\$1,147,267	\$526,639
Admin/Admin/Govt	12	\$1,136,516	\$499,603
Hhs Adm S/Fnc Svc/HLth	12	\$1,006,403	\$479,662
Info Sys/Ntwk Spt/Govt	12	\$928,464	\$411,852
Parks/Adm/Recr	9	\$918,671	\$430,890

Parks/Forestry/Recr	10	\$855,351	\$413,166
Sppt Svc/Pol Svc/Sfty	12	\$845,083	\$405,401
Libry Adm/Adm/Recr	10	\$788,853	\$365,213
Cntrl Lib/Refrenc/Recr	27	\$781,241	\$348,558
Executive Manag/Animal Control/General Government G	13	\$733,234	\$343,640
Human Res/Empl Rel/Govt	9	\$731,285	\$376,571
Zero Waste/Residential Org/Highway And Streets Sani	9	\$726,724	\$299,128
Information Tec/Customer Servic/General Government	10	\$712,173	\$368,173
Pol Adm S/Bur Inspc/Sfty	4	\$702,095	\$403,281
Revenue Collect/Billing/General Government Genera	10	\$692,215	\$287,049
Hlth Prot/Envir/Hlth	10	\$682,253	\$311,448
Community Svcs/North Berkeley/Community Development	21	\$676,766	\$268,368
Office Of Plng/Permit Ctr/Community Development	10	\$675,476	\$312,317
Fire Ops/Fire Trng/Sfty	5	\$673,624	\$296,223
Zero Waste Man/Commercial Recy/Highway And Streets	7	\$666,863	\$300,140
Pw Adm/Fin Adm S/Govt	9	\$664,876	\$364,201
Engng/Desgn Bldg/Redev	6	\$643,067	\$299,452
Pol Adm S/Pers Trng/Sfty	7	\$637,001	\$351,799
Branches/North/Recr	17	\$626,720	\$328,227
Fire Ops/Fire Prev/Sfty	6	\$624,686	\$268,487
Auditor/Pyrl Aud/Govt	8	\$620,811	\$274,581
Str & San/Str Mtc/Strts	7	\$612,385	\$247,489
Branches/South/Recr	12	\$605,756	\$293,087
Office Of Plng/Administration/Community Development	6	\$597,948	\$282,224
Parks/Sprinkler Syste/Culture-Recreation Cultur	8	\$594,589	\$279,680
Community Svcs/West Berkeley S/Community Developmen	11	\$591,520	\$228,388
Acctg/Adm/Govt	8	\$573,199	\$226,503
Admin/Cont Comp/Govt	7	\$570,828	\$273,957
Fire Ops/Adm/Sfty	5	\$568,132	\$274,735
Human Res/Empl Mgmt/Govt	12	\$565,566	\$191,498
Office Of Plng/Toxics Mgmt/Public Safety Public S	10	\$563,305	\$256,597
Hhs/Ofc Dir/Hlth	9	\$536,499	\$236,689

Cntrl Lib/Child Svc/Recr	10	\$534,764	\$263,598
Transportation/Traffic Enginee/Highway And Streets	5	\$529,100	\$280,461
Facil Mtc/Bldg Mtc/Govt	7	\$517,641	\$230,904
Branches/Clarmnt/Recr	16	\$513,885	\$259,891
Pol Chief/Pol Adm/Sfty	3	\$507,282	\$266,106
Office Of Plng/Energy & Sustai/Community Developme	9	\$504,386	\$191,242
Branches/West/Recr	11	\$489,529	\$249,425
Facilities Main/Janitorial Serv/General Government	9	\$484,896	\$270,836
Facil Mtc/St Light/Strts	5	\$473,704	\$230,673
Trfc Prkg/Sathr Gar/Sfty	5	\$472,302	\$179,286
Streets & Sani/Traffic Maintenance/Highways&Streets	6	\$466,551	\$203,166
Executive Manag/Budget & Fiscal/General Government	4	\$453,417	\$231,447
Library Adminis/Library Informa/Culture-Recreation	5	\$448,373	\$223,949
Library Technic/Blank/Culture-Recreation Cultur	9	\$448,347	\$201,072
Hlth Prom/Schl Clin/Hlth	10	\$438,910	\$243,073
Marina/James Kenney/Culture-Recreation Cultur	26	\$426,922	\$90,633
Marina/Ops/Recr	12	\$426,768	\$149,053
Engng/Insp Prmt/Govt	4	\$424,357	\$194,120
Facil Mtc/Com Sys/Govt	4	\$424,090	\$211,614
Transportation/Transportation/Highway And Streets H	5	\$422,461	\$207,724
Marina/Francis Albrier/Culture-Recreation Cultur	17	\$422,365	\$148,956
Community Svcs/Youth Employmen/Community Developmen	263	\$421,809	\$0
Ppmb/Admin/Redev&Hsg	4	\$421,323	\$212,628
Streets & Sani/Parking Meter Mtc/Highways & Streets	6	\$417,456	\$178,307
Myr Counc/Mayor/Govt	7	\$411,555	\$163,770
Bldg & Safety/Rhsp/Cd/Redev	5	\$408,387	\$190,941
Streets & Sani/Parking Meter Col/Highways & Streets	6	\$406,300	\$186,446
Marina/City Wide Athle/Culture-Recreation Cultur	35	\$405,763	\$39,771
City Clrk/Adm/Govt	4	\$398,613	\$194,246
Facil Mtc/Trf Sgnl/Strts	4	\$391,980	\$203,973
Engng/Adm/Govt	5	\$388,001	\$168,909
Ppmb/Homeless/Redev&Hsg	4	\$387,614	\$155,187

Info Sys/Adm/Govt	4	\$380,430	\$172,330
Mental Health/Crisis Services/Health And Welfare He	13	\$377,650	\$129,974
General Enginee/Inspection And/Highway And Streets	5	\$376,642	\$200,488
Pol Chief/Intnl Aff/Sfty	3	\$376,154	\$207,530
Community Svcs/South Berkeley/Community Development	15	\$375,780	\$135,141
Pw Dir/Adm/Govt	3	\$353,629	\$151,713
Info Sys/Cmptg/Govt	4	\$336,007	\$150,429
Fir Adm S/Financial/Sfty	5	\$333,493	\$179,638
Tech Svc/Tech Svc/Recr	4	\$326,083	\$177,995
Prc/Adm/Govt	3	\$316,071	\$161,325
Marina/Recreation Admi/Culture-Recreation Cultur	6	\$315,708	\$127,519
Community Svcs/Adult Employmen/Community Developmen	4	\$310,646	\$166,532
Auditor/Genl Aud/Govt	4	\$310,617	\$151,170
Transportation/Administration/General Government Ge	3	\$310,500	\$149,484
Mas Purch/Purch/Govt	4	\$307,611	\$128,444
Marina/King Swim Cente/Culture-Recreation Cultur	46	\$305,090	\$22,082
Cntrl Lib/Art Music/Recr	8	\$302,977	\$146,886
Cust Svc/Service/Govt	5	\$298,675	\$118,442
Zero Waste/Commercial Orga/Highway And Streets Sani	3	\$292,163	\$90,770
Econ Dev/Econ Dev/Ecdev	6	\$290,407	\$108,297
Hsg Dev&Redev/Hsg Dev/Redev&Hsg	3	\$289,382	\$136,971
Engng/Desgn Str/Govt	3	\$279,520	\$108,442
Marina/Young Adult Pro/Culture-Recreation Cultur	21	\$276,789	\$60,786
Marina/Recr Prgm/Recr	22	\$274,558	\$62,580
Treasury/Adm/Govt	3	\$268,605	\$125,809
Streets And San/Storm Drain Mai/Highway And Streets	3	\$268,501	\$114,356
Engng/Desgn Swr/Sanit	3	\$264,648	\$88,991
Marina/Mtc/Recr	3	\$264,029	\$127,372
Fire Chf/Fire Adm/Sfty	2	\$263,976	\$39,918
Hlth Prot/Mgr/Hlth	3	\$257,829	\$113,299
Fnc Dir/Adm/Govt	3	\$256,314	\$128,128
Fire Chief/Dis Prep/Sfty	6	\$253,515	\$103,410

Human Res/Adm/Govt	3	\$247,878	\$131,279
Marina/Live Oak Recrea/Culture-Recreation Cultur	13	\$246,818	\$73,772
Marina/Marina Landscap/Culture-Recreation Cultur	3	\$246,073	\$83,815
Marina/Echo Lake Camp/Culture-Recreation Cultur	43	\$231,110	\$27,206
Auditor/Adm/Govt	2	\$230,503	\$116,715
Central Library/Literacy Progra/Culture-Recreation	10	\$229,450	\$107,455
Community Healt/Vital Statistic/Health And Welfare	4	\$228,278	\$112,223
Pw Adm/Cp Yd Adm/Govt	3	\$227,995	\$79,069
Ymyr Counc/Council/Govt	9	\$225,422	\$82,104
Acctg/Accts Pay/Govt	3	\$223,077	\$88,877
Jr Professional Standards/Jail Unit/Sfty	2	\$222,111	\$100,872
Zero Waste/Lttr Coll/Sanit	2	\$217,366	\$93,529
Jr Fire Chf/Fire Adm/Sfty	1	\$211,904	\$86,593
Engng/Prgm Dev/Sanit	2	\$208,381	\$104,210
Jr Zero Waste/Trnsfr Di/Sanit	2	\$204,681	\$97,296
Zero Waste/Roll Ctnr/Sanit	2	\$201,592	\$77,608
City Atty/Adm/Govt	1	\$200,775	\$74,332
Pw Adm/Cp Yd Svc/Govt	3	\$199,310	\$113,075
Branch Librarie/Tool Lending/Culture-Recreation Cul	5	\$197,044	\$106,940
Parks/Cip Soft/Recr	3	\$195,462	\$71,978
Patrol/Pol Rsrv/Sfty	17	\$194,260	\$0
Ppmb/Prg Plng/Redev&Hsg	3	\$190,381	\$88,476
Engng/Prgm Dev/Govt	3	\$189,369	\$101,152
Econ Dev/Econ Dev/Redev	2	\$186,201	\$75,831
General Enginee/Gen. Engineerin/Highway And Streets	2	\$185,052	\$102,613
Marina/Swim Administra/Culture-Recreation Cultur	5	\$179,216	\$45,241
City Clrk/Recrd Mgt/Govt	4	\$179,116	\$75,896
Marina/Day Camp/Culture-Recreation Cultur	17	\$173,442	\$26,405
Parks/Marina Operatio/Culture-Recreation Cultur	2	\$172,167	\$79,910
Marina/Adm/Recr	2	\$166,608	\$63,922
Library Adminis/Faciliities/Culture-Recreation Cult	2	\$164,155	\$66,758
Bldg & Safety/Administration/Cd/Redev	1	\$162,168	\$56,038

Jr Pol Adm S/Bur Inspec/Sfty	1	\$161,249	\$74,651
Human Res/Trng/Govt	2	\$156,816	\$61,541
Zero Waste/Cntnr Mtc/Sanit	2	\$153,504	\$68,429
Econ Dev/Adm/Ecdev	1	\$150,920	\$52,527
Transportation/Parking Managem/Highway And Streets	2	\$150,423	\$62,805
General Enginee/G.E. Design - S/Highway And Streets	1	\$149,103	\$65,561
Facilities Main/Property Manage/General Government	2	\$147,548	\$71,325
General Enginee/G.E. Design - S/General Government	1	\$140,965	\$51,314
Jr Branches/West/Recr	2	\$132,250	\$84,585
Revenue Collect/Collection/General Government Gener	2	\$132,129	\$77,915
Engng/Desg Strm/Sanit	1	\$129,647	\$43,147
Elections/Gnl Elect/Govt	1	\$127,770	\$42,641
Eqp Mtc/Adm/Govt	1	\$121,408	\$64,101
Streets And San/Administration/General Government G	1	\$120,929	\$63,670
Jr Pw Dir/Adm/Govt	1	\$116,459	\$49,820
Transportation/Parking Managem/General Government G	1	\$113,239	\$48,929
Sol Waste/Adm/Govt	3	\$111,345	\$41,446
Hhs Admin Servi/Special Events/Health And Welfare H	1	\$110,424	\$60,247
Human Res/Afm Actn/Govt	1	\$107,665	\$41,248
Sppt Svc/Adm/Sfty	1	\$102,065	\$58,537
Jr Marina/Marina Landscap/Culture-Recreation Cultur	1	\$101,929	\$52,144
Jr Str & San/Str Clng/Sanit	1	\$99,653	\$25,279
Econ Dev/Art Coord/Ecdev	1	\$97,658	\$36,140
Jr Hlth Prot/Envir/Hlth	1	\$97,361	\$38,947
Treasury/Ops/Govt	1	\$97,268	\$29,153
II Fire Ops/Emerg Med/Sfty	1	\$96,016	\$60,492
Marina/West Campus Swi/Culture-Recreation Cultur	9	\$94,870	\$2,566
Business & Econ/Sustainable Dev/Community Developme	1	\$90,536	\$51,016
Jr Zero Waste/Resid Col/Sanit	1	\$89,943	\$15,720
Ymisc. & Fixed E/Operational Ove/General Government	5	\$86,625	\$0
Jr Library Adminis/Faciliities/Culture-Recreation Cult	1	\$84,310	\$43,629
Council/Councilmember M/General Government Genera	1	\$81,717	\$37,851

Jr Marina/Live Oak Recrea/Culture-Recreation Cultur	1	\$81,364	\$44,338
Jr Trfc Prkg/Metr Enfc/Sfty	1	\$80,299	\$39,662
Hlth Prom/Wic St 93/Hlth	1	\$78,979	\$29,913
Yrent Brd/Adm/Redev	8	\$78,360	\$54,146
Facil Mtc/Env. Compl./Govt	1	\$77,102	\$25,234
Council/Councilmember A/General Government Genera	1	\$75,843	\$33,061
Str & San/Str Mtc/Sanit	1	\$74,580	\$24,797
Str & San/Str Clng/Strts	1	\$73,366	\$24,602
III Zero Waste/Cmrcl Col/Sanit	1	\$70,677	\$32,205
Jr Parks/Lndscpg/Recr	1	\$66,686	\$25,003
III Myr Counc/Mayor/Govt	1	\$66,133	\$27,566
Council/Councilmember C/General Government Genera	2	\$65,717	\$26,857
Fnc Dir/Sys/Govt	1	\$64,402	\$38,319
Jr Cntrl Lib/Adm/Recr	1	\$62,572	\$31,303
Marina/Summer Recreati/Culture-Recreation Cultur	12	\$61,727	\$0
Council/Maio/Govt	1	\$60,882	\$25,488
Land Use/Administration/Community Developmen	1	\$58,990	\$17,018
Revenue Collect/Licensing	1	\$57,913	\$21,803
Council/Councilmember D/General Government Genera	2	\$56,651	\$37,473
Mas Purch/Stores/Govt	1	\$55,261	\$22,805
Council/Councilmember W/General Government Genera	1	\$51,759	\$35,046
Jr Streets And San/Sanitary Sewer/Highway And Streets	2	\$40,944	\$8,664
Parks/Fir Fuel/Recr	2	\$37,782	\$0
Jr Patrol/Patrol/Sfty	1	\$35,774	\$14,602
Ymyr Counc/Mayor/Govt	1	\$33,529	\$9,340
Jr Marina/City Wide Athle/Culture-Recreation Cultur	1	\$32,982	\$0
Marina/Willard Swim Ce/Culture-Recreation Cultur	2	\$25,352	\$0
Business & Econ/Arts Coordinati/General Government	1	\$21,875	\$0
II Marina/Young Adult Pro/Culture-Recreation Cultur	1	\$18,381	\$0
Mntl Hlth/Mgr/Hlth	1	\$14,833	\$2,771
Jr Marina/King Swim Cente/Culture-Recreation Cultur	1	\$13,284	\$0
Community Svcs/Youth Employment/Community Development	4	\$7,548	\$0

Marina/Summer Youth Lu/Culture-Recreation Cultur	2	\$6,496	\$0
Jr Community Svcs/Youth Employmen/Community Developmen	2	\$4,042	\$0
Office Of Director/Disability Serv/General Governmt	1	\$3,700	\$0
IV Marina/Young Adult Pro/Culture-Recreation Cultur	1	\$3,243	\$0
Council/Councilmember B/General Government Genera	1	\$2,151	\$295
Council/Councilmember H/General Government Genera	1	\$2,108	\$581
Marina/Teen Program/Culture-Recreation Cultur	1	\$1,810	\$488
III Marina/Young Adult Pro/Culture-Recreation Cultur	1	\$343	\$0