| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Grounds Man | 3 | \$138,938 | \$29,759 |
| District Manager | 1 | \$72,755 | \$10,558 |
| Grounds Supervisor | 1 | \$52,780 | \$9,839 |
| Office Assistant | 1 | \$20,246 | \$662 |
| Chairman | 1 | \$0 | \$0 |
| Trustee | 3 | \$0 | \$0 |
| Vice-Chairman | 1 | \$0 | \$0 |