

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Grounds | 5 | \$119,737 | \$65,055 |
| Management | 1 | \$70,565 | \$4,810 |
| Office | 1 | \$40,677 | \$27,150 |
| Board Member | 3 | \$0 | \$0 |