

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	61	\$3,972,665	\$1,515,274
Calworks & Human Services	99	\$3,680,607	\$1,259,181
Behavioral Health Services	55	\$2,459,303	\$834,361
Roads & Bridges	72	\$2,227,968	\$710,804
Jail	38	\$1,708,500	\$714,290
District Attorney	18	\$1,137,532	\$349,075
Probation	22	\$1,040,620	\$446,625
Dispatch	19	\$825,591	\$255,101
Public Health	19	\$812,504	\$261,230
Integrated Waste Management	21	\$736,984	\$270,780
Information Technologies	11	\$733,678	\$241,042
County Counsel	9	\$671,831	\$186,929
Assessor	15	\$662,358	\$210,208
Building	20	\$647,041	\$209,264
Public Works Administration	9	\$609,373	\$184,832
Environmental Managt Agency	9	\$544,396	\$144,131
Administration	8	\$512,019	\$139,483
Planning	16	\$510,472	\$158,005
Auditor/Controller	11	\$503,702	\$180,874
Substance Abuse	11	\$426,570	\$144,448
Equipment Service Center	8	\$414,422	\$176,614
Facilities	10	\$344,988	\$124,180
Hhsa-Administration	5	\$341,987	\$100,772
Agriculture	6	\$324,865	\$107,652
Human Resources	6	\$298,805	\$87,398
Calaveras Narcotics Enforcement Unit	4	\$296,857	\$113,848
Library	18	\$246,910	\$39,910
Animal Services	9	\$242,984	\$76,732
Treasurer/Tax Collector	5	\$234,737	\$82,188
Board Of Supervisors	9	\$226,891	\$66,351

Marine Safety	2	\$214,979	\$86,619
Clerk	4	\$210,164	\$65,364
Geographic Information Systems	2	\$178,422	\$50,757
Calmet	2	\$162,658	\$61,372
Onsite Wastewater	2	\$129,565	\$57,169
Office Of Emergency Services	2	\$125,593	\$27,879
Public Authority Ihss	8	\$120,161	\$32,769
Public Access Tv	6	\$117,864	\$26,983
Victim/Witness Program	4	\$113,943	\$33,882
Recorder	4	\$107,383	\$43,722
Elections	4	\$96,468	\$22,023
Airport	4	\$90,338	\$20,100
Coroner	1	\$70,341	\$17,135
Air Pollution	1	\$52,683	\$17,977
Code Compliance	1	\$28,600	\$9,347
Literacy Program	2	\$27,462	\$8,346
Museum	1	\$21,054	\$3,654