

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	112	\$14,899,988	\$8,124,788
Police	172	\$14,785,268	\$7,333,619
Amp	99	\$8,683,136	\$3,213,284
Public Works	84	\$5,955,218	\$2,373,408
Recreation	276	\$3,119,814	\$753,894
Community Development	39	\$2,812,026	\$1,003,166
Library	63	\$1,890,949	\$554,362
City Manager	13	\$1,248,853	\$437,953
City Attorney	9	\$1,117,834	\$363,402
Finance	24	\$969,628	\$379,380
Human Resources	14	\$728,458	\$226,155
City Clerk	8	\$413,174	\$108,599
Base Reuse	3	\$355,375	\$139,112
City Council	5	\$23,100	\$25,926