| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 104,093$ | $\$ 15,483$ |  |
| Maintenance Worker | 8 | $\$ 103,463$ | $\$ 13,043$ |  |
| Board | $\mathbf{8}$ | $\$ 3,000$ | $\$ 0$ |  |

