| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 132,502$ | $\$ 34,622$ |  |
| Administration | 1 | $\$ 29,088$ | $\$ 11,752$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

