| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 206,722$ | $\$ 68,046$ |  |
| Administration | 2 | $\$ 85,032$ | $\$ 31,471$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

