| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 181,151$ | $\$ 68,580$ |
| Clerical | 3 | $\$ 143,465$ | $\$ 52,641$ |
| Administrative | 1 | $\$ 95,433$ | $\$ 31,709$ |
| Governing Officers | 5 | $\$ 17,200$ | $\$ 0$ |

