| Department                 | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Operations And Maintenance | 17        | \$806,606   | \$305,366                              |
| Administration             | 13        | \$760,520   | \$225,557                              |
| Governance                 | 8         | \$7,000     | \$0                                    |
| Board Member               | 5         | \$6,100     | \$78,808                               |