| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations And Maintenance | 17 | $\$ 806,606$ | $\$ 305,366$ |
| Administration | 13 | $\$ 760,520$ | $\$ 225,557$ |
| Governance | 8 | $\$ 7,000$ | $\$ 0$ |
| Board Member | 5 | $\$ 6,100$ | $\$ 78,808$ |

