

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	12	\$723,581	\$195,078
Administration	11	\$657,040	\$147,429
Maintenance & Custodial	12	\$574,505	\$254,126
Planning & Development	4	\$257,386	\$81,196
Operations & Public Safety	3	\$210,828	\$56,831
Board Members	5	\$13,600	\$143