

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$868,392	\$230,547
Maintenance	8	\$457,534	\$188,600
Fire	15	\$206,684	\$76,234
Security	3	\$135,738	\$37,565
Board Member	6	\$11,800	\$40,819