

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive Office	21	\$703,120	\$462,490
Administrative Services	7	\$595,157	\$360,554
Compliance	7	\$523,792	\$334,589
Operations	6	\$442,652	\$310,601
Stationary Sources	5	\$410,337	\$281,269
Air Monitoring	3	\$268,766	\$168,548
Community Relations	2	\$138,607	\$104,722
Planning	2	\$124,750	\$101,769