| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Science \& Technology Advancement (STA) | 177 | \$15,379,102 | \$7,021,279 |
| Engineering \& Permitting | 155 | \$15,110,264 | \$6,461,482 |
| Compliance \& Enforcement | 120 | \$9,727,443 | \$4,307,901 |
| Planning, Rules, \& Area Sources (PRA) | 100 | \$9,168,136 | \$4,146,483 |
| Information Management (IM) | 49 | \$4,728,157 | \$2,492,961 |
| Legislative \& Public Affairs (LPA) | 56 | \$3,753,364 | \$1,729,077 |
| Legal | 32 | \$3,543,186 | \$1,743,008 |
| Finance | 46 | \$3,252,096 | \$1,725,677 |
| Administrative/Human Resources (AHR) | 40 | \$2,702,213 | \$1,411,070 |
| Executive Office | 7 | \$1,261,126 | \$372,333 |
| Clerk of the Boards (CB) | 6 | \$446,078 | \$221,912 |
| Media Office | 4 | \$286,175 | \$154,408 |
| Governing Board | 20 | \$226,189 | \$59,982 |
| Hearing Board | 10 | \$0 | \$0 |

