

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	12	\$630,501	\$31,518
Public Works	9	\$433,870	\$52,955
Administrative Services	4	\$221,467	\$31,422
Administration	2	\$167,188	\$11,686
City Council	5	\$6,000	\$0
Community Development	5	\$3,000	\$0