

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	47	\$1,475,315	\$513,980
Fire	30	\$748,406	\$164,092
Public Works	11	\$380,434	\$191,570
Administration	8	\$366,851	\$119,995
City Services	6	\$296,144	\$152,497
City Council	5	\$15,300	\$184
Cemetery	4	\$60	\$0
Planning	1	\$15	\$0