

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,190,990	\$318,542
Public Works	8	\$523,911	\$150,273
Fire	18	\$509,228	\$90,586
City Manager	5	\$260,212	\$20,694
Finance	3	\$212,058	\$80,211
Water	3	\$170,450	\$21,876
Building	2	\$147,508	\$41,482
Recreation	37	\$142,281	\$0
Wastewater	2	\$140,359	\$45,438
Housing	1	\$130,828	\$30,191
City Clerk	1	\$130,396	\$30,197
Parks	1	\$52,405	\$27,969
Community Development	1	\$51,801	\$13,256
Administrative Services	1	\$33,496	\$20,123
City Council	6	\$8,820	\$53
Treasure	1	\$299	\$7