

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	140	\$9,546,847	\$2,363,532
Fire	67	\$8,076,346	\$1,918,129
Public Works	84	\$5,850,829	\$1,944,563
Parks & Recreation	287	\$4,048,417	\$1,093,667
Community Development	43	\$2,625,894	\$856,940
City Manager's Office	33	\$2,113,070	\$699,314
Administrative Services	35	\$1,779,963	\$570,583
Economic Development & Housing	10	\$992,961	\$294,706
City Council	6	\$20,010	\$62,968