

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	105	\$9,337,161	\$2,707,661
Public Works	116	\$7,456,085	\$3,107,924
Fire	42	\$5,434,717	\$1,209,944
Parks And Community Services	493	\$4,301,597	\$1,273,426
Planning And Building	30	\$2,062,438	\$822,997
Administrative Services	38	\$2,023,138	\$826,131
City Managers Office	16	\$1,493,296	\$579,390
City Manager	8	\$228,742	\$143,356