

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|------------------|--------------------|---|
| Public Works | 212 | \$14,184,817 | \$4,366,362 |
| Community Development | 51 | \$4,638,025 | \$1,467,894 |
| Finance | 57 | \$4,512,208 | \$1,376,705 |
| Library | 121 | \$3,652,599 | \$994,966 |
| City Manager | 18 | \$1,630,159 | \$459,743 |
| Cultural Affairs | 84 | \$1,584,755 | \$378,541 |
| Human Resources | 38 | \$1,051,774 | \$259,497 |
| City Attorney | 7 | \$880,167 | \$259,225 |
| City Clerk | 9 | \$526,954 | \$148,874 |
| City Council | 5 | \$85,888 | \$91,983 |
| Planning Commission | 7 | \$20,683 | \$1,989 |