

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	184	\$19,134,388	\$6,336,420
Public Works	205	\$13,670,313	\$3,343,589
Community Services	107	\$4,575,134	\$1,130,819
Administrative Services	46	\$3,369,028	\$907,369
Environmental Services	48	\$3,289,626	\$877,501
City Manager	36	\$1,992,226	\$471,390
City Attorney	6	\$682,392	\$178,731