

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	59	\$4,198,655	\$823,538
Fire	34	\$2,398,294	\$481,350
Public Works	31	\$1,775,740	\$218,109
Administration	13	\$731,583	\$108,338
Finance	9	\$605,189	\$102,866
Community Services	32	\$601,643	\$56,065
Planning	9	\$328,548	\$38,237
Comm	1	\$10,621	\$397